

Use of CDBG Funds by APPLE VALLEY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
15	HR	Code Enforcement	\$181,541.26	22.26%
Subtotal for: HOUSING			\$181,541.26	22.26%
03	PI	Public Facilities and Improvements (General)	\$427,931.00	52.48%
03F	PI	Parks, Recreational Facilities	\$119,215.00	14.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$547,146.00	67.10%
05	PS	Public Services (General)	\$5,200.00	0.64%
05A	PS	Senior Services	\$13,750.00	1.69%
05B	PS	Services for The Disabled	\$6,000.00	0.74%
05D	PS	Youth Services	\$14,000.00	1.72%
05G	PS	Battered and Abused Spouses	\$10,259.00	1.26%
05J	PS	Fair Housing Activities	\$8,660.74	1.06%
05K	PS	Tenant/Landlord Counseling	\$2,681.67	0.33%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$4,154.00	0.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,000.02	2.70%
Subtotal for: PUBLIC SERVICES			\$86,705.43	10.63%
Total Disbursements			\$815,392.69	100%